

AREA COMMITTEE EAST (ACE) (DALES, MAPPERLEY, ST ANN'S) – 19TH NOVEMBER 2013

Title of paper:		AREA CAPITAL FUND - 2013/15 PROGRAMME	
Director(s)/ Corporate Director(s):		Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales, Mapperley & St Ann's
Contact Officer(s) and contact details:		Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other officers who have provided input:		Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):			
World Class Nottingham			
Work in Nottingham			
Safer Nottingham		x	
Neighbourhood Nottingham		x	
Family Nottingham			
Healthy Nottingham			
Leading Nottingham		x	
Summary of issues (including benefits to customers/service users):			
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 			
Recommendation(s):			
1	a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1 b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as set out in Appendix 1 approved. c) Note the monies available through housing environmental scheme to St Ann's, Dales and Mapperley as outlined in Appendix 2		

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to

environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Area Capital 2013 - 2015 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	Dropped kerbs	Prioritised 11 October 2013	£10,000			To cover dropped kerbs in ward
Ashdale Road	Footpaths	Approved September 2013	£52,730			Footpath resurfacing
Candle Meadow	Tactile Crossing	Approved September 2013	£3,182		Yes	Reposition pedestrian crossing at junction of Crabtree Field and Candle Meadow
Lees Hill Street / Manor Street	Residents Parking	Approved September 2013	£6,500			Introduce Residents Parking Scheme.
Port Arthur Road	Bollards	Approved September 2013	£1,350			Installation of 4 bollards to prevent footpath parking near the Co-Op.
Greenwood Road	Signing and Lining	Approved September 2013	£1,650			To install 'Slow' markings and signs to address speeding on Greenwood Road.

Total LTP schemes*

£75,412

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hutton Street	Fencing	Approved September 2013	£6,670			Install metal mesh fencing at the end of Hutton Street to prevent ASB and access to park
Belvoir Hill	Lighting	Approved May 2013	£1,818			Replace 2 lighting columns with 1 Heritage style column and relocation of cast iron column.

Total Public Realm schemes

£8,488

Dales De-commitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,977	
Total Decommitted***			£1,977	

2013-2015 LTP allocation £136,000
 LTP carried forward from 2011-2013 £27,254
 2013 - 2014 Public Realm allocation £40,800
 Public Realm carried forward £0
Total Available 2011 - 2013 ACF £204,054
 *Less LTP schemes £75,412
 **Less Public Realm schemes £8,488
 ***Decommitted funds + £1,977
Remaining available balance £122,131
 LTP element remaining £89,819
 Public Realm element remaining £32,312

Mapperley Area Capital 2013 - 2015 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	H-bars	Prioritised 22 October 2013	£1,165			Programme of installing H-bars, following consultation, on Mapperley Road, Chestnut Grove & Villa Road
Woodborough Rd/Wells Rd	Zebrites	Prioritised 07 October 2013	£10,000			Install Zebrites on crossings at Woodborough Cres/Mapperley Cres and Wells Road above Walter Hall School
Mapperley Road	VAS	Prioritised 07 October 2013	£7,500			Install vehicle activated sign on Mapperley Road to reduce vehicular speed
Mapperley Road	Signs	Prioritised 07 October 2013	£500			Replace existing school warning signs on Mapperley Road with 750mm high signs
Porchester Road	Feasibility study	Prioritised 07 October 2013	£2,000			Feasibility study to be carried out into zebra crossing on Porchester Road near Lees Road
Porchester Road	Speed survey	Prioritised 07 October 2013	£1,000			Speed surveys at three identified locations on Porchester Road, including Hogarth School and Daisy Road
Mapperley Ward	Re-lining	Prioritised 07 October 2013	£5,000			Relining programme of identified areas throughout ward
Mapperley Ward	Footpaths	Prioritised 07 October 2013	£50,000			Large scale patching of footpaths across ward
Thorney Hill area	Bollards	Approved September 2013	£2,500			Install bollards on the corners of Thorney Hill, Kelvin Road and Radstock Road
Querneby Road	TRO	Approved May 2013	£5,000			Double yellow lines at entrances to multi-use properties and businesses and at the junction of Staples Street

Total LTP schemes*

£84,665

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Galena Drive	Demolition	Prioritised 29 October 2013	£9,000			Demolition and Health & Safety works to Galena garage block
Botany Avenue	Signage	Delegated authority October 2013	£300			To install two signs highlighting the locations of certain houses on Botany Avenue.
Springwood Gardens	Tree works	Approved September 2013	£1,311			Carry out trees replacement and replace planter on Springwood Gardens
Brewsters Road play area	Play area improvement	Approved September 2013	£2,042			Carry out improvements to surface of the play area
The Forest	Contribution	Approved May 2013	£20,000			

Total Public Realm schemes**

£32,653

Mapperley Decommittments

Location	Type	Reason	Amount	Details
Zig-zag lining		Underspend	£5,000	
Previously decommitted schemes			£1,000	

Total Decommittment***

£6,000

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward
Total Available 2013 - 2015 ACF

£116,000
 £0
 £34,800
 £40,881
£191,681
 - £84,665
 - £32,653

*Less LTP schemes

**Less Public Realm schemes

***Decommitted funds
Remaining available balance
LTP element remaining
Public Realm element remaining

+ £6,000
£80,363
£37,335
£43,028

St Ann's Area Capital 2013 - 2015 Programme

St Ann's LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Jedborough Walk	Wall refurbishment	Prioritised 17 October 2013	£4,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
Wells Road	Wall refurbishment	Prioritised 17 October 2013	£1,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
St Anns Area	Zebrites	Approved May 2013	£5,000			Upgrade zebra crossings to include Zebrites on Belisha beacons
Baliser Court	Access improvements	Approved May 2013	£6,601			Install dropped pedestrian crossings and footpath to improve accessibility for residents
Beacon Hill Rise / Robin Hood Street	Zebra Crossing / VAS	Approved May 2013	£35,000			Raise existing zebra crossing and install a VAS
Shelton Street	Traffic calming	Approved May 2013	£70,000			Traffic calming modifications
Stonebridge Area	Traffic Management	Approved May 2013	£16,079			Traffic Management schemes on a number of roads in the Stonebridge Area of St Anns.

Total LTP schemes*

£138,680

St Ann's Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
The Forest	Contribution	Approved May 2013	£30,000			

Total Public Realm schemes**

£30,000

St Ann's Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£184,000

£110,556

£55,200

-£198

£349,558

*Less LTP schemes

- £138,680

**Less Public Realm schemes

- £30,000

***Decommittment funds

+ £0

Remaining available balance

£180,878

LTP element remaining

£155,876

Public Realm element remaining

£25,002

<u>NCH order number</u>	<u>Area No</u>	<u>Scheme Name</u>	<u>Scheme Details</u>	<u>Scheme issues</u>	<u>Priority</u>	<u>HPM Name and Contact</u>	<u>Contractor</u>	<u>Approved Area Panel Y/N</u>	<u>Date approved at Area Panel</u>	<u>Approved at Area Committee Y/N</u>	<u>Date approved at Area Committee</u>	<u>Quote</u>
Budget	Area 6											£232,821.00
S1	Area 6	24-26 Eiford Rise	Fit locking metal gate to alleyway between 24 – 26 Eiford Rise Fit gate after front entrance to 24 Eiford Rise so they have unrestricted access to the front door, which is at the side of the property, just before 24 Eiford Rise's back gate. Please supply and fit green metal gate and keys to the properties including 26, 24, 22 & 20 Eiford Rise. The properties either side of the alleyway are not owned by NCH. The only property that is owned by NCH is 20 Eiford Rise which requires access to the alleyway.	To prevent drug-dealing, ASB and fly-tipping. The properties either side of the alleyway are not owned by NCH. The only property that is owned by NCH is 20 Eiford Rise which requires access to the alleyway.	1	Sam Hopewell	Rushcliffe Fencing	Y	29.7.13	Y	18.9.13	£754.80
S3	Area 6	Brockenhurst Grds	Supply and fit knee rail fencing and gate access to enclose grass area and bollard to path at side located on Brockenhurst Gardens Marmion Estate – to prevent vehicles driving over the grass area causing damage	To prevent vehicles driving over the grass area causing damage	1	Carol Dworzanski	Rushcliffe Fencing	Y	29.7.13	Y	18.9.13	£3,419.56

S4	Are a 6	Comyn Grds	To provide a 6-7 space car park solely for tenants and residents on Hedderley Walk and Comyn Gardens who don't have use of a driveway.	Tenants and residents have requested that if the proposal is authorised, they would have to be issued permits. Workers that commute to the City Centre have been parking on this land to avoid the work place parking levy. Permits would be required so that the mentioned workers do not start using the car park.	1	Jon Cass	Thomas Bow	Y	29.7.13	Y	18.9.13	<u>£29,367.9</u>
S5	Are a 6	Ferreis Walk	Supply and fit metal security gate to rear of the above address Please alter the metal fencing at the side of 1 Jedburgh Walk St Ann's Nottingham NG3. Two and a half pieces of fencing need turning into a concertina gate.	Due to No. 15 having a break-in and No. 13 having a bike stolen from her rear gardens	1	Jo Bailey	Rushcliffe Fencing	Y	29.7.13	Y	18.9.13	<u>£789.94</u>
S6	Are a 6	Jedburgh Wlk		To allow access to the communal area to City service in order to maintain the grass on a sit on mower.	1	Jo Bailey	Rushcliffe Fencing	Y	29.7.13	Y	18.9.13	<u>£1,384.27</u>
S8	Are a 6	2 x Lotus Cl square	Extend rear gardens to take up communal concrete square rear of 1-6 Lotus close and 29-34 Lotus Close. Relocate three lamp posts quote for £3486.00 excluding VAT supplied by the approved contractor SSE Contracting.	The concrete squares are a constant source of anti-social behaviour activities and drug dealing in the area. Nuisance from children kicking ball against fences and climbing over fences to retrieve balls is a high risk for the children. Extend rear garden to 15 Westminster Close to take up grassed area which is constantly fly tipped dog fouled and periodic maintenance.	1	Future Kutadza ushe	Thomas Bow	Y	29.7.13	Y	18.9.13	<u>£43,780.41</u>

S9	Are a 6	Palmerston Grds	To provide gated access to garage site.	<p>Recently the Police and the Housing Patch Manager have received complaints that people have been unable to get their cars out from the site. The Police are unable to remove the vehicles blocking access as they are parked on housing land. If the issue is not addressed by the installation of gates I believe we will have a build-up of void garages and have a problem re-letting these garages which are located in a very popular area. The Police believe the cars that are blocking access to the garages belong to people that visit friends living nearby. Some tenants who rent a garage on Palmerston Gardens have not been able to get to work because of this issue. The Police and our garage tenants are in favour of this proposal.</p>	1	Jon Cass	Rushcliffe Fencing	Y	29.7.13	Y	18.9.13	£4,337.04
S11	Are a 6	Stonebridge trees	Remove trees to rear of 4 Magson Close along communal footpath leading to 15-21 Stonebridge Road flats and replace with hoop top fencing.	<p>Trees are blocking out the light to the flats and causing a nuisance when raining to people having to walk past them.</p>	3	Jo Bailey		Y	29.7.13	Y	18.9.13	TBC

S12	Are a 6	Wickens Wilk	Replace stolen drop down locking bollard to match remaining one located on the public footpath at side of 1 Wickens Walk leading to Bilberry Walk.	Prevent cars entering rear alleyways but allowing access to	1	Carol Dwoznan ski	Thomas Bow	Y	29.7.13	Y	18.9.13	£2,146.38
S13	Are a 6	Wray Cl	Communal Aerial needs netting or spikes applying	To stop pigeons perching on it, which will stop the pigeon guano from going into the gardens below. At 20/21 Wray Close, St. Ann's, Nottingham, NG3 2FS.	1	Jo Bailey		Y	29.7.13	Y	18.9.13	£760.00
S14	Are a 6	Block 153-175 Tulip Ave	Cut back all communal garden area and install stepped access from the public path with gated access to allow maintenance teams and residents to maintain and litter pick. Option 1 - the bank is split into two tiers with retaining walls/structures approx 600mm high. Improve lighting to front door thresholds and to the underside of the concrete bridge access ramps. External paving for ground floor residents is also upgraded/improved to allow some form of personalisation for these residents. The retaining walls would reduce and feather out as they return around the gables according to the existing gradients on site.	Agreed improvement as per environmental bids last year. Reduce overgrown banks and provide long term solution to grounds maintenance	1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93

S15	Are a 6	Block 1-30 Trueman Cl	As per Block 153-175 Tulip Ave	1	Jon Cass					Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S16	Are a 6	Block 1-33 Luther Cl	As per Block 153-175 Tulip Ave	1	Future Kutadza ushe					Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S17	Are a 6	Block 1-35 Rose Cl	As per Block 153-175 Tulip Ave	1	Rehan Zulfiqer					Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S18	Are a 6	Block 1-35 Rushworth Cl	As per Block 153-175 Tulip Ave	1	Future Kutadza ushe					Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S19	Are a 6	Block 1-47 Lobelia Cl	As per Block 153-175 Tulip Ave	1	Rehan Zulfiqer					Y	29.7.13	Y	Clear only 18.9.13	£3,091.86

Options 2 As above with low level planting as well as hard landscape feature .

S20	Are a 6	Block 2-32 Lupin Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S21	Are a 6	Block 2-24 Labelia	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S22	Are a 6	Block 2-24 Rose Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S23	Are a 6	Block 2-36 Heather Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,760.40
S24	Are a 6	Block 2-48 Duncome Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S25	Are a 6	Block 11-28 Lotus Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S26	Are a 6	Block 12-46 Rushworth Cl	As per Block 153-175 Tulip Ave	Agreed improvement as per environmental bids last year. Reduce overgrown banks and provide long term solution to grounds maintenance	1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S27	Are a 6	Block 17-51 Duncome Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S28	Are a 6	Block 22-44 Broad Oak Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S29	Are a 6	Block 23-57 Lavander Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S30	Are a 6	Block 25-59 Broad Oak Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S31	Are a 6	Block 26-48 Labelia Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S32	Are a 6	Block 37-67 Rushworth Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93

S33	Are a 6	Block 1-35 Primrose Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S34	Are a 6	Block 37-71 Primrose Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S35	Are a 6	Block 37-71 Rose Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S36	Are a 6	Block 38-72 Heather Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S37	Are a 6	Block 41-63 Tulip Ave	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S38	Are a 6	Block 46-92 Lavander Wlk	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£1,381.20
S39	Are a 6	Block 49-83 Luther Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S40	Are a 6	Block 50-84 Duncomb e Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S41	Are a 6	Block 50-72 Labelia Cl	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S42	Are a 6	Block 60-94 Rushworth Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£3,091.86
S43	Are a 6	Block 61-83 Broad Oak Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93
S44	Are a 6	Block 65-111 Tulip Ave	As per Block 153-175 Tulip Ave		1	Rehan Zulfiqer		Y	29.7.13	Y	Clear only 18.9.13	£1,305.17
S45	Are a 6	Block 73-107 Rushworth Cl	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£4,485.73
S46	Are a 6	Block 88-120 Duncomb	As per Block 153-175 Tulip Ave		1	Future Kutadza ushe		Y	29.7.13	Y	Clear only 18.9.13	£2,394.93

